

Better Care Fund

Winter 2022

Funding, Performance & Activity Update



Agenda

1. Welcome and Introductions
2. BCF National Context
3. BCF in Lincolnshire
4. Finances and Expectations
5. Performance and Expectations
6. BCF – On the Horizon

BCF National Context

- Launched in 2015
- Supporting systems to deliver the integration of health and social care via pooled budget arrangements
- 4 National Conditions
- Policy Objectives

BCF in Lincolnshire

Funding Source	2021/22	2022/23
Minimum ICB Contribution	58.489	61.800
Additional ICB Contribution	84.604	85.390
Additional Local Authority Contribution	86.440	91.151
District Councils DFGs	6.976	6.976
iBCF	33.249	34.257
Total BCF Lincolnshire	269.759	279.552

Minimum ICB Contribution :

i. protect LA Adult Care Services

Service	2021/22	2022/23
Reablement	2.415	2.527
Transitional Care	1.302	1.361
Community Integrated Reablement Service	1.536	1.607
Residential Market Rate Agreement	3.871	4.049
7 Day Working	0.725	0.759
AF & LTC Demographic Growth	2.511	3.058
Section 75 Pooled Fund, Learning Disabilities	7.117	7.012
Total	19.476	20.372

Minimum ICB Contribution :

ii. Promote / Enhance Joint Working

Service	2021/22	2022/23
Intermediate Care	5.700	6.441
Neighbourhood Teams	6.587	6.587
Section 75, Learning Disabilities	17.700	19.546
Existing S256 Adults	0.646	0.146
Section 75, CAMHs	6.970	7.233
Mental Health	1.410	1.475
Total	39.013	41.428

Additional Local Authority Contribution

Service	2021/22	2022/23
Section 75 Learning Disabilities	51.987	51.987
Section 75 Integrated Community Equipment	2.668	2.877
Section 75 CAMHS	0.725	0.725
Section 75 Mental Health	10.060	14.460
Section 75 Transitional Beds	1.000	1.000
Neighbourhood Team	20.000	20.000
Contribution to ICS Lead & Public Health		0.102
Total	86.440	91.151

Disabled Facilities Grant (DFG)

DFG was incorporated into the BCF in 2015/16 . Must only be used for the specific purpose of providing adaptations for disabled people who qualify under the scheme. DFG must be passed from County Council's to District Councils in its entirety and within specific timescale.

District Council	2021/22	2022/23
Boston	2.040	2.040
East Lindsey	0.794	0.794
Lincoln	0.772	0.772
North Kesteven	0.911	0.911
South Holland	0.975	0.975
South Kesteven	0.633	0.633
West Lindsey	0.852	0.852
Total	6.976	6.976

iBCF

Service	2021/22	2022/23
AF& LTC Inflation	12.864	12.864
Enhanced Health (Care) in Care Home programme	0.200	0.200
Trusted Assessors	0.100	0.100
Dementia Family Friends	0.420	0.420
Neighbourhood Team Development	0.060	0.060
Market Stabilisation Homecare, DP, Residential	3.943	3.943
Staffing	1.000	1.001
Quick Response Service/Reablement	1.803	1.803
LD schedule 2 - IPC/Personal Health Budget	0.100	0.100
LD schedule 2 - CCG CHC Pressures	0.700	0.700
LD schedule 2 - Waking Nights	0.500	0.500
LD schedule 2 - Managed Care Network	0.375	0.375
LD demographic growth	7.582	7.582
Housing for Independence	0.100	0.100
Making Every Contact Count	0.042	0.042
Adult Safeguarding, domestic abuse supported housing	0.490	0.000
Carers - Everyone/Outreach/Breaks	0.650	0.650
Programme Support Costs	0.120	0.120
Co-responders	0.400	0.000
Nursing Associates	0.000	0.000
Mosaic	0.000	0.000
Adult Care Market Sustainability - AF<C		1.817
Adult Care Market Sustainability - Adult Specialties		0.228
LCES		
Winter Pressures (HART, Care Navigators, Transport, Interim beds)	1.800	1,906
Services Total	33.249	34.257

BCF Summary by Service Provided

Service Provided	2021/22	2022/23
Learning Disabilities	86.643	87.801
Adult Mental Health Services	85.989	90.454
Social Care workforce	22.803	22.805
Social care provider market	19.318	21.910
Intermediate Care	12.287	13.028
Child & Adolescent Mental Health Services	11.609	13.028
Proactive Care	9.849	10.302
Disabled Facilities Grant	6.976	6.976
Integrated Community Equipment	6.507	6.577
Adult Social Care Needs including seasonal winter pressures	5.028	3.489
Transitional Beds	2.750	2.750
Integrated Staffing	0.000	0.205
Surge Capacity	0.000	0.196
Total	269.759	279.522

KLOEs – how we are meeting these

KLOE

1. A jointly developed and agreed plan that all parties sign up to
2. A clear narrative for the integration of health and social care
3. A strategic, joined up plan for Disabled Facilities Grant (DFG) spending
4. A demonstration of how the area will maintain the level of spending on social care services from the NHS minimum contribution to the fund in line with the uplift in the overall contribution
5. Has the area committed to spend at equal to or above the minimum allocation for NHS commissioned out of hospital services from the NHS minimum BCF contribution?
6. Is there an agreed approach to implementing the BCF policy objectives, including a capacity and demand plan for intermediate care services?
7. Is there a confirmation that the components of the Better Care Fund pool that are earmarked for a purpose are being planned to be used for that purpose?
8. Does the plan set stretching metrics and are there clear and ambitious plans for delivering these?

Performance Data

BCF Metrics:

- Avoidable Admissions
- Discharge to usual place of Residence
- Residential Admissions
- Re-ablement

Capacity & Demand – Intermediate Care:

- Demand – Hospital & Community
- Capacity – Discharge & Community
- Spend – spend figures on intermediate care (BCF & non-BCF)

BCF – On the Horizon

- Stock Take across Winter 2022
- Forum for Pooled Funding
- Performance Data for Q3/Q4
- ‘Our Plan for Patients’

Any Questions?

For any BCF related discussion please contact Nikita Lord
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